

**Better Care Fund Template Q1 2015/16**

**Data collection Question Completion Validations**

**Cover**

Health and Well Being Board	completed by:	e-mail:	contact number:	Who has signed off the report on behalf of the Health and Well Being Board:
Yes	Yes	Yes	Yes	Yes

**Budget Arrangements**

S.75 pooled budget in the Q4 data collection? and all dates needed
Yes

**National Conditions**

	1) Are the plans still jointly agreed?	2) Are Social Care Services (not spending) being protected?	3) Are the 7 day services to support patients being discharged and prevent unnecessary admission at weekends in place and delivering?	4) Is the NHS Number being used as the primary identifier for health and care services?	5) Are you pursuing open APIs (i.e. systems that speak to each other)?	6) Are the appropriate information Governance controls in place for information sharing in line with Caldicott 2?	7) Is a joint approach to assessments and care planning taking place and where funding is being used for integrated packages of care, is there an accountable professional?	8) Is an agreement on the consequential impact of changes in the acute sector in place?
Please select (Yes, No or No - In Progress)	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
If the answer is "No" or "No - In Progress" estimated date if not already in place (DD/MM/YYYY)	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Comment	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes

**Non-Elective and P4P**

Actual Q1 15/16	Actual payment locally agreed	Comments	Any unreleased funds were used for: Q4 14/15	Any unreleased funds were used for: Q1 15/16
Yes	Yes	Yes	Yes	Yes

**I&E (2 parts)**

	Q1 2015/16	Q2 2015/16	Q3 2015/16	Q4 2015/16	Please comment if there is a difference between the total yearly plan and the pooled fund
Income to	Yes	Yes	Yes	Yes	Yes
Plan	Yes	Yes	Yes	Yes	
Forecast	Yes	Yes	Yes	Yes	
Actual	Yes				
Expenditure From	Yes	Yes	Yes	Yes	Yes
Plan	Yes	Yes	Yes	Yes	
Forecast	Yes	Yes	Yes	Yes	
Actual	Yes				
Commentary	Yes				

**Local Metrics**

Same local performance metric in plan?	If the answer is No details					
Yes	Yes	Yes	Yes	Yes	Yes	Yes
Plan	Plan	Plan	Plan	Plan	Actual	Actual
Q4 14/15	Q1 15/16	Q2 15/16	Q3 15/16	Q4 14/15	Q1 15/16	Q1 15/16
Local performance metric plan and actual	Yes	Yes	Yes	Yes	Yes	Yes
Commentary	Yes					
Same local performance metric in plan?	If the answer is No details					
Yes	Yes	Yes	Yes	Yes	Yes	Yes
Plan	Plan	Plan	Plan	Plan	Actual	Actual
Q4 14/15	Q1 15/16	Q2 15/16	Q3 15/16	Q4 14/15	Q1 15/16	Q1 15/16
Local patient experience plan and actual	Yes	Yes	Yes	Yes	Yes	Yes
Commentary	Yes					

**Understanding Support Needs**

Area of integration greatest challenge	Yes	
	Interested in support?	Preferred support medium
1. Leading and Managing successful better care implementation	Yes	Yes
2. Delivering excellent on the ground care centred around the individual	Yes	Yes
3. Developing underpinning integrated datasets and information systems	Yes	Yes
4. Aligning systems and sharing benefits and risks	Yes	Yes
5. Measuring success	Yes	Yes
6. Developing organisations to enable effective collaborative health and social care working relationships	Yes	Yes

**Narrative**

Brief Narrative
Yes